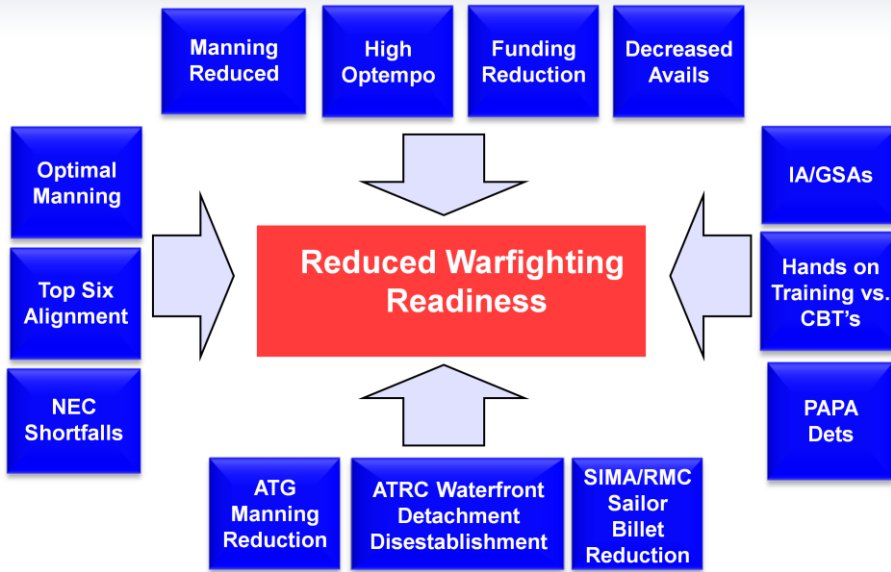


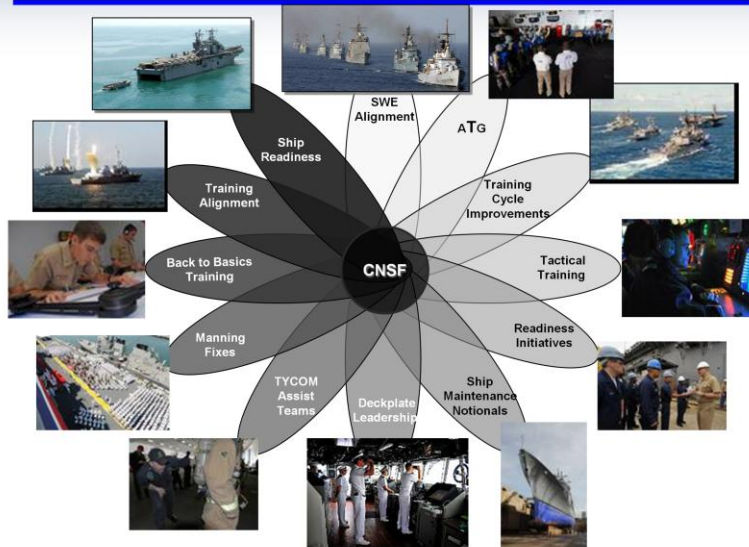


Challenges August 2008





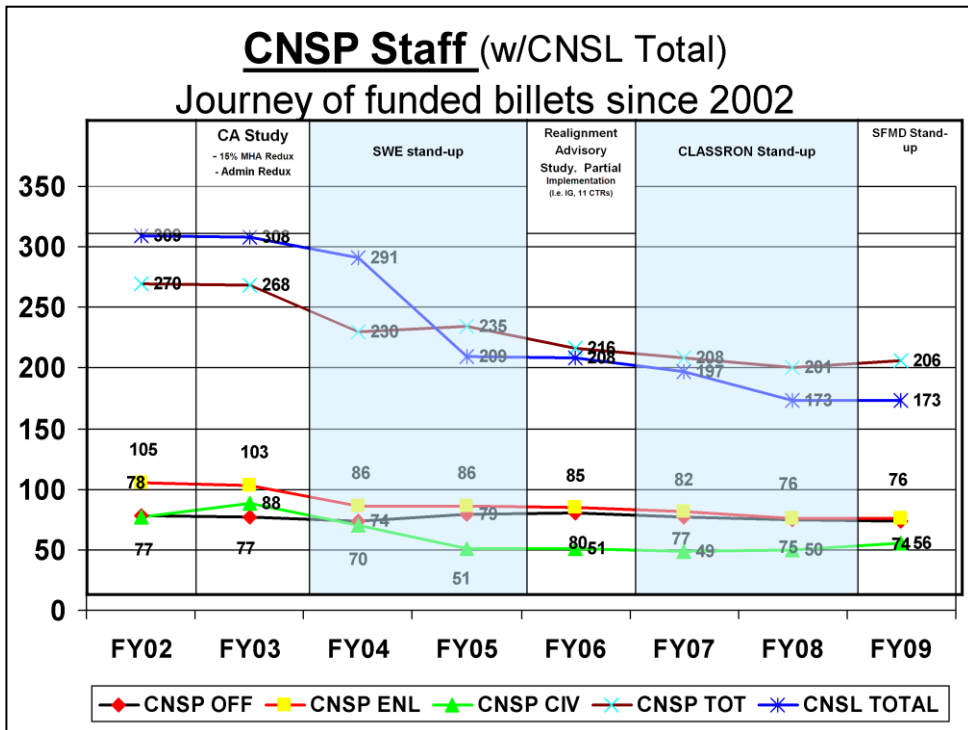
Improved Readiness



Warships Ready for Tasking



BACK UPS



Since 2002, the number of billets funded (aka authorized) have declined at CNSP and CNSL. Some of these were higher authority directed cuts such as the 15% MHA reductions as well as the Admin Support reduction in FY03. 15% MHA redux completed 30SEP03.

CA Study of HQ was conducted 1999-2000, but was never completed. CA study results were never implemented until FY03. Throughout 28 CIV billets were under review, and 17 CIV billets were taken even though the study was not completed or implemented. Final CIV MHA was 52.

15% MHA reduction resulted in -144 for CPF and -24 for CNSP.

Admin Reduction took away 17 YN billets. Completed 30SEP03.

SWE Stand-up FY04. CNSL lost 82 billets (-22 O, -32 E, -28 CIV) and CNSP 10 billets (+9 O and -19 CIV). Realignment of distinct Policy-Execution TYCOMs.

CLASSRON Stand-up started FY07 and completed mid-FY08. CNSL supported 5 CLASSRONS (DDG, FFG, LHA/LHD, PC and MCM), and CNSP supported 3 (CG, LCS and LPD/LSD). NO CROSSING OF BSO LINES!

CNSL lost 27 billets (14 O, 5 E, 8 CIV) and CNSP 16 billets (7 O, 8 E and 1 CIV). CNSL gained 4 billets back for 1310G DIR AVN, ACC, AOC and ABFCS, and CNSP gained 9 back for CFO staff (6) and Diversity (3). Net loss was 23 for CNSL and 7 for CNSP.